

2026 Budget

Item	Amount Budgeted
Operational Costs	\$4,000
Administration	\$650
Software	\$1,100
Licenses	\$150
Insurance	\$2,100
Merchandise	\$7,000
New Merchandise	\$6,000
Promotional Items	\$1,000
Fundraisers	\$3,000
All-You-Can-Eat Breakfast	\$1,000
Car Show	\$1,000
Bingo	\$1,000
Support Groups	\$5,000
Self-Defense Program	\$2,000
Gala	\$5,000
Trailer Improvements	\$2,000
POS Upgrades	\$1,000
Printing	\$1,000
TOTAL	\$30,000